



CORPORATE PARENTING BOARD – PERFORMANCE REPORT

MAY 2011

CONTEXT

The purpose of this report is to provide the Board with performance information in relation to Children in Care and to highlight results as of April 2011. This information has been agreed and presented to the Children and Families Management Team. Due to the timing of the meeting, no further performance reports will be tabled.

PERFORMANCE SUMMARY

The tables below show performance against key monthly and quarterly Children in Care measures. Performance for the first month of the new financial year is shown along with the previous year's targets. Year end figures for 2010/11 are **provisional** and subject to change until all data has been fully validated and confirmed. Targets for 2011/12 will be agreed following final year end results.

A Red/Amber/Green rating highlights outturn performance against expected year end targets.

Performance against key **monthly** measures is listed below:

NI/Local Code	Short Name	Responsible Officer	Apr 2011	Target (10/11)	Stat Neighbours 09/10	Year End 07/08	Year End 08/09	Year End 09/10	Provisional Year End 10/11
CSS101(a)	Number of Children in Care	Paulette Thompson-Omenka	535	480	743	456	483	517	524
CSS101(b)	Rate per 10,000 of Children in Care	Paulette Thompson-Omenka	95.7	85.8	97	81.7	86.5	92.5	93.7
CSS114	Number of Admissions to Care	Paulette Thompson-Omenka	29	-		213	218	273	256
CSS115	Number of Discharges from Looked After	Paulette Thompson-Omenka	19	-		193	194	229	251

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NI/Local Code	Short Name	Responsible Officer	Apr 2011	Target (10/11)	Stat Neighbours 09/10	Year End 07/08	Year End 08/09	Year End 09/10	Provisional Year End 10/11
NI63	Stability of placements of Children in Care: length of placement	Joy Chambers	66.9%	67.0%	65.4%	64.5%	64.7%	63.9%	61.9%
NI66	Children in Care cases which were reviewed within required timescales	Dorne Collinson	98.7%	90.0%	86.0%	81.1%	76.4%	85.9%	85.6%
PAF C63	Participation in Reviews	Dorne Collinson	78.3%	85.0%	Unpublished	82.4%	80.6%	74.3%	72.3%
CSS158	% of Children in Care for 3 months or more with an up-to-date health assessment	Helen Blackman	81.4%	80.0%	Local measure	-	-	-	84%
CSS159	% of Children in Care after for 3 months or more with an up-to-date dental check	Helen Blackman	90.3%	80.0%	Local measure	-	-	-	87%
CSS160	% of Children in Care after for 3 months or more with an up-to-date SDQ	Helen Blackman / Paulette Thompson-Omenka	60.9%	100.0%	Local measure	-	-	-	54.8%
CSS151	% Care Leavers with Pathway Plans	Paulette Thompson-Omenka	Awaiting Data	100%	Local measure	-	-	-	Awaiting Data
CSS153	% CiC with a completed PEP	Paulette Thompson-Omenka	90.0%	100.0%	Local measure	88.0%	89.0%	22%	91%

Performance against key **quarterly** measures is listed below:

NI/Local Code	Short Name	Responsible Officer	Apr 2011	Target (10/11)	Stat Neighbours 09/10	Year End 07/08	Year End 08/09	Year End 09/10	Provisional Year End 10/11
PAF C23	Adoptions of CiC (including SGO's)	Paulette Thompson-Omenka	No data until Q1	13.0%	16.8%	6.8%	13.6%	12.5%	9.8%

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NI61	Timeliness of placements of Children in Care for adoption following an agency decision that the child should be placed for adoption	Paulette Thompson-Omenka	No data until Q1	75.0%	68.5%	30.0%	73.8%	69.0%	93.1%
NI62	Stability of placements of Children in Care: number of moves (based on rolling 12 months)	Joy Chambers	No data until Q1	12.0%	11.2%	11.2%	9.5%	9.9%	8.8%
NI147	Care leavers in suitable accommodation	Paulette Thompson-Omenka	No data until Q1	100.0%	89.9%	100.0%	94.4%	91.4%	81.4%
NI148	Care leavers in employment, education or training	Paulette Thompson-Omenka	No data until Q1	95.0%	64.3%	75.0%	69.4%	72.4%	54.2%

Whilst performance in some areas has improved, significant focus is being placed on areas where performance is weaker. Robust action plans, monitored by senior management, are being implemented to drive performance improvements.

Using the recommendations from the Munro review, work will be undertaken to review the effectiveness of current performance metrics and to introduce improved outcome measures for this vulnerable group.

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